Signed On 31-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,18,56,000/-- Apportionment of Approved Budget for the COMMISSIONER OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) - Orders - Issued.

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FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2405 **Dated: 31-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the COMMISSIONER OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) for an amount of Rs.2,18,56,000/-(Rupees Two Crores Eighteen Lakhs Fifty Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerCOMMISSIONER OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DEPARTMENT OF AYURVEDA,YOGA,UNANI,SIDDHA & HOMOEOPATHY (AYUSH) , HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HMF06

DeptName:::DEPARTMENT OF AYURVEDA,YOGA,UNANI,SIDDHA

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2210-02-001-00-01-110-111-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	49,000	24,500	0	24,500	0
2	2210-02-001-00-01-130-131-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	1,30,000	65,000	0	65,000	0
3	2210-02-001-00-01-130-132-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	1,54,000	77,000	0	77,000	0
4	2210-02-001-00-01-130-133-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	4,00,000	2,00,000	0	2,00,000	0
5	2210-02-001-00-01-200-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,20,000	60,000	0	60,000	0

6	2210-02-001-00-01-240-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,50,000	1,25,000	0	1,25,000	0
7	2210-02-001-00-01-270-272-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Minor Works Maintenance	50,000	0	12,000	38,000	0
8	2210-02-001-00-01-280-281-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	8,000	4,000	0	4,000	0
9	2210-02-001-00-01-300-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	6,00,000	3,00,000	0	3,00,000	0
10	2210-02-001-00-02-020-021-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Regional Offices Wages Daily Wage Employees	21,000	10,500	0	10,500	0
11	2210-02-001-00-02-110-111-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Regional Offices Domestic Travel Expenses Travelling Allowance	25,000	12,500	0	12,500	0

12	2210-02-001-00-02-130-131-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Regional Offices Office Expenses Service Postage, Telegram and Telephone Charges	30,000	15,000	0	15,000	0
13	2210-02-001-00-02-130-132-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Regional Offices Office Expenses Other Office Expenses	45,000	22,500	0	22,500	0
14	2210-02-001-00-02-130-133-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Regional Offices Office Expenses Water and Electricity Charges	75,000	37,500	0	37,500	0
15	2210-02-001-00-02-140-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Regional Offices Rents, Rates and Taxes Not Applicable	2,30,000	1,15,000	0	1,15,000	0
16	2210-02-001-00-02-300-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Not Applicable Regional Offices Other Contractual Services Not Applicable	7,98,000	2,32,524	0	5,65,476	0
17	2210-02-101-00-04-020-021-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Wages Daily Wage Employees	4,00,000	1,99,629	0	2,00,371	0

18	2210-02-101-00-04-110-111-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Domestic Travel Expenses Travelling Allowance	20,000	10,000	0	10,000	0
19	2210-02-101-00-04-130-131-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Office Expenses Service Postage, Telegram and Telephone Charges	1,00,000	50,000	0	50,000	0
20	2210-02-101-00-04-130-132-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Office Expenses Other Office Expenses	50,000	25,000	0	25,000	0
21	2210-02-101-00-04-130-133-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Office Expenses Water and Electricity Charges	2,50,000	1,25,000	0	1,25,000	0
22	2210-02-101-00-04-140-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Rents, Rates and Taxes Not Applicable	1,00,000	38,625	0	38,625	22,750
23	2210-02-101-00-04-210-211-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Supplies and Materials Materials and Supplies	2,50,000	2,50,000	0	0	0

24	2210-02-101-00-04-210-212-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Supplies and Materials Drugs and Medicines	6,50,000	6,50,000	0	0	0
25	2210-02-101-00-04-230-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Cost of Ration/Diet Charges Not Applicable	10,00,000	3,24,000	0	3,24,000	3,52,000
26	2210-02-101-00-04-250-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Clothing, Tentage and Store Not Applicable	50,000	25,000	0	25,000	0
27	2210-02-101-00-04-300-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Other Contractual Services Not Applicable	6,00,000	2,94,000	0	3,06,000	0
28	2210-02-101-00-04-340-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Scholarships and Stipends Not Applicable	15,00,000	7,50,000	0	7,50,000	0
29	2210-02-102-00-04-020-021-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Wages Daily Wage Employees	2,00,000	1,00,000	0	1,00,000	0

30	2210-02-102-00-04-110-111-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Domestic Travel Expenses Travelling Allowance	20,000	10,000	0	10,000	0
31	2210-02-102-00-04-130-131-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Office Expenses Service Postage, Telegram and Telephone Charges	50,000	25,000	0	25,000	0
32	2210-02-102-00-04-130-132-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Office Expenses Other Office Expenses	45,000	22,500	0	22,500	0
33	2210-02-102-00-04-130-133-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Office Expenses Water and Electricity Charges	3,00,000	1,50,000	0	1,50,000	0
34	2210-02-102-00-04-140-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Rents, Rates and Taxes Not Applicable	3,00,000	10,700	0	10,700	2,78,600
35	2210-02-102-00-04-210-211-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Supplies and Materials Materials and Supplies	1,20,000	1,20,000	0	0	0

36	2210-02-102-00-04-210-212-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Supplies and Materials Drugs and Medicines	35,00,000	35,00,000	0	0	0
37	2210-02-102-00-04-230-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Cost of Ration/Diet Charges Not Applicable	2,50,000	1,25,000	0	1,25,000	0
38	2210-02-102-00-04-240-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Petrol, Oil and Lubricants Not Applicable	20,000	0	0	0	20,000
39	2210-02-102-00-04-250-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Clothing, Tentage and Store Not Applicable	50,000	25,000	0	25,000	0
40	2210-02-102-00-04-300-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Other Contractual Services Not Applicable	1,00,000	50,000	0	50,000	0
41	2210-02-102-00-04-340-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Scholarships and Stipends Not Applicable	1,00,00,000	50,00,000	0	50,00,000	0

42	2210-02-103-00-04-020-021-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Wages Daily Wage Employees	1,25,000	62,500	0	62,500	0
43	2210-02-103-00-04-110-111-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Domestic Travel Expenses Travelling Allowance	50,000	2,000	0	4,000	44,000
44	2210-02-103-00-04-130-131-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Office Expenses Service Postage, Telegram and Telephone Charges	50,000	16,400	0	15,800	17,800
45	2210-02-103-00-04-130-132-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Office Expenses Other Office Expenses	50,000	14,000	0	14,000	22,000
46	2210-02-103-00-04-130-133-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Office Expenses Water and Electricity Charges	2,50,000	7,800	0	7,800	2,34,400
47	2210-02-103-00-04-140-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Rents, Rates and Taxes Not Applicable	70,000	35,000	0	35,000	0

48	2210-02-103-00-04-210-211-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Supplies and Materials Materials and Supplies	1,00,000	1,00,000	0	0	0
49	2210-02-103-00-04-210-212-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Supplies and Materials Drugs and Medicines	5,00,000	5,00,000	0	0	0
50	2210-02-103-00-04-230-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Cost of Ration/Diet Charges Not Applicable	1,00,000	0	0	1,00,000	0
51	2210-02-103-00-04-240-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Petrol, Oil and Lubricants Not Applicable	50,000	0	0	0	50,000
52	2210-02-103-00-04-250-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Clothing, Tentage and Store Not Applicable	50,000	25,000	0	25,000	0
53	2210-02-103-00-04-300-000-NV	Medical and Public Health Urban Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Other Contractual Services Not Applicable	12,00,000	6,00,000	0	6,00,000	0

54	2210-04-101-00-04-020-021-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Wages Daily Wage Employees	70,000	35,000	0	35,000	0
55	2210-04-101-00-04-110-111-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Domestic Travel Expenses Travelling Allowance	50,000	24,840	0	25,160	0
56	2210-04-101-00-04-130-131-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Office Expenses Service Postage, Telegram and Telephone Charges	20,000	9,900	0	10,100	0
57	2210-04-101-00-04-130-132-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Office Expenses Other Office Expenses	20,000	9,900	0	10,100	0
58	2210-04-101-00-04-130-133-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Office Expenses Water and Electricity Charges	20,000	9,790	0	10,210	0
59	2210-04-101-00-04-140-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Rents, Rates and Taxes Not Applicable	20,000	9,915	0	10,085	0

60	2210-04-101-00-04-210-211-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Supplies and Materials Materials and Supplies	40,000	40,000	0	0	0
61	2210-04-101-00-04-250-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Clothing, Tentage and Store Not Applicable	50,000	25,000	0	25,000	0
62	2210-04-101-00-04-300-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Not Applicable Ayurvedic Hospitals and Dispensaries Other Contractual Services Not Applicable	17,00,000	8,50,000	0	8,50,000	0
63	2210-04-102-00-04-110-111-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Domestic Travel Expenses Travelling Allowance	20,000	9,951	0	10,049	0
64	2210-04-102-00-04-130-131-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Office Expenses Service Postage, Telegram and Telephone Charges	20,000	9,951	0	10,049	0
65	2210-04-102-00-04-130-132-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Office Expenses Other Office Expenses	30,000	14,980	0	15,020	0

66	2210-04-102-00-04-130-133-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Office Expenses Water and Electricity Charges	30,000	14,800	0	15,200	0
67	2210-04-102-00-04-140-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Rents, Rates and Taxes Not Applicable	50,000	7,596	0	7,596	34,808
68	2210-04-102-00-04-210-211-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Supplies and Materials Materials and Supplies	1,50,000	1,50,000	0	0	0
69	2210-04-102-00-04-210-212-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Supplies and Materials Drugs and Medicines	25,00,000	25,00,000	0	0	0
70	2210-04-102-00-04-250-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Clothing, Tentage and Store Not Applicable	20,000	10,000	0	10,000	0
71	2210-04-102-00-04-300-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Not Applicable Homeopathic Hospitals and Dispensaries Other Contractual Services Not Applicable	4,00,000	2,00,000	0	2,00,000	0

72	2210-04-103-00-04-110-111-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Domestic Travel Expenses Travelling Allowance	20,000	10,000	0	10,000	0
73	2210-04-103-00-04-130-131-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Office Expenses Service Postage, Telegram and Telephone Charges	20,000	10,000	0	10,000	0
74	2210-04-103-00-04-130-132-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Office Expenses Other Office Expenses	30,000	12,000	0	18,000	0
75	2210-04-103-00-04-130-133-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Office Expenses Water and Electricity Charges	30,000	3,000	0	3,000	24,000
76	2210-04-103-00-04-140-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Rents, Rates and Taxes Not Applicable	20,000	6,210	0	6,210	7,580
77	2210-04-103-00-04-210-211-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Supplies and Materials Materials and Supplies	30,000	30,000	0	0	0

78	2210-04-103-00-04-210-212-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Supplies and Materials Drugs and Medicines	5,00,000	5,00,000	0	0	0
79	2210-04-103-00-04-250-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Clothing, Tentage and Store Not Applicable	20,000	10,000	0	10,000	0
80	2210-04-103-00-04-300-000-NV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Not Applicable Unani Hospitals and Dispensaries Other Contractual Services Not Applicable	25,00,000	6,00,000	0	6,00,000	13,00,000
81	2210-05-101-00-04-020-021-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Wages Daily Wage Employees	20,000	10,000	0	10,000	0
82	2210-05-101-00-04-110-111-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Domestic Travel Expenses Travelling Allowance	10,000	5,000	0	5,000	0
83	2210-05-101-00-04-130-131-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Office Expenses Service Postage, Telegram and Telephone Charges	50,000	25,000	0	25,000	0
84	2210-05-101-00-04-130-132-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Office Expenses Other Office Expenses	35,000	17,500	0	17,500	0

85	2210-05-101-00-04-130-133-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Office Expenses Water and Electricity Charges	2,00,000	1,00,000	0	1,00,000	0
86	2210-05-101-00-04-140-000-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Rents, Rates and Taxes Not Applicable	1,00,000	50,000	0	50,000	0
87	2210-05-101-00-04-210-211-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Supplies and Materials Materials and Supplies	40,000	40,000	0	0	0
88	2210-05-101-00-04-210-212-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Supplies and Materials Drugs and Medicines	30,000	30,000	0	0	0
89	2210-05-101-00-04-240-000-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Petrol, Oil and Lubricants Not Applicable	20,000	0	0	0	20,000
90	2210-05-101-00-04-250-000-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Clothing, Tentage and Store Not Applicable	20,000	10,000	0	10,000	0
91	2210-05-101-00-04-280-284-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Professional Services Other Payments	50,000	25,000	0	25,000	0

92	2210-05-101-00-04-300-000-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Other Contractual Services Not Applicable	3,16,000	1,58,000	0	1,58,000	0
93	2210-05-101-00-04-340-000-NV	Medical and Public Health Medical Education, Training and Research Ayurveda Not Applicable Ayurvedic Colleges Scholarships and Stipends Not Applicable	14,40,000	7,20,000	0	7,20,000	0
94	2210-05-102-00-04-020-021-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Wages Daily Wage Employees	60,000	30,000	0	30,000	0
95	2210-05-102-00-04-110-111-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Domestic Travel Expenses Travelling Allowance	10,000	5,000	0	5,000	0
96	2210-05-102-00-04-130-131-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Office Expenses Service Postage, Telegram and Telephone Charges	70,000	35,000	0	35,000	0
97	2210-05-102-00-04-130-132-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Office Expenses Other Office Expenses	70,000	35,000	0	35,000	0

98	2210-05-102-00-04-130-133-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Office Expenses Water and Electricity Charges	2,50,000	1,25,000	0	1,25,000	0
99	2210-05-102-00-04-140-000-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Rents, Rates and Taxes Not Applicable	7,00,000	3,50,000	0	3,50,000	0
100	2210-05-102-00-04-210-211-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Supplies and Materials Materials and Supplies	1,50,000	1,50,000	0	0	0
101	2210-05-102-00-04-210-212-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Supplies and Materials Drugs and Medicines	60,000	60,000	0	0	0
102	2210-05-102-00-04-240-000-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Petrol, Oil and Lubricants Not Applicable	20,000	0	0	0	20,000
103	2210-05-102-00-04-250-000-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Clothing, Tentage and Store Not Applicable	79,000	39,500	0	39,500	0

104	2210-05-102-00-04-280-284-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Professional Services Other Payments	69,000	34,500	0	34,500	0
105	2210-05-102-00-04-300-000-NV	Medical and Public Health Medical Education, Training and Research Homoeopathy Not Applicable Homoeopathic Colleges Other Contractual Services Not Applicable	25,00,000	11,88,000	0	11,88,000	1,24,000
106	2210-05-103-00-04-310-311-NV	Medical and Public Health Medical Education, Training and Research Unani Not Applicable Unani Colleges Grants-in-Aid Grants-in-Aid towards Salaries	60,00,000	15,00,000	0	45,00,000	0
107	2210-02-001-11-05-210-212-PV	Medical and Public Health Urban Health Services - Other Systems of Medicine Direction and Administration Normal State Plan Japanese Encephalitis Programme Materials and Supplies Drugs and Medicines	15,00,000	15,00,000	0	0	0
108	2210-04-101-11-04-210-211-PV	Medical and Public Health Rural Health Services - Other Systems of Medicine Ayurveda Normal State Plan Ayurvedic Hospitals and Dispensaries Materials and Supplies Materials and Supplies	23,33,000	23,33,000	0	0	0
109	2210-04-102-11-04-210-211-PV	Medical and Public Health Rural Health Services - Other Systems of Medicine Homoeopathy Normal State Plan Homeopathic Hospitals and Dispensaries Materials and Supplies Materials and Supplies	30,97,000	30,97,000	0	0	0

110	2210-04-103-11-04-210-211-PV	Medical and Public Health Rural Health Services - Other Systems of Medicine Unani Normal State Plan Unani Hospitals and Dispensaries Materials and Supplies Materials and Supplies	17,50,000	17,50,000	0	0	0
111	2210-05-101-11-04-210-211-PV	Medical and Public Health Medical Education, Training and Research Ayurveda Normal State Plan Ayurvedic Colleges Materials and Supplies Materials and Supplies	11,66,000	11,66,000	0	0	0
112	2210-05-102-11-04-210-211-PV	Medical and Public Health Medical Education, Training and Research Homoeopathy Normal State Plan Homoeopathic Colleges Materials and Supplies Materials and Supplies	34,98,000	34,98,000	0	0	0
	Grand Total		5,95,98,000	3,77,42,511	12,000	1,92,71,551	25,71,938
	Total of qtr2+qtr3+qtr4						2,18,55,489